



EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE ACHIZITIONATE SI ACHITATE DE LA CASA NATIONALA DE SANATATE BOTOSANI

„Mavromati” Botosani
INTRARE-IESIRE
 28331 11 06 2026
 NR. 28331/11.06.2026

PERIOADA 01.01.2026 - 31.05.2026

Program de sanatate	Drepturi constatate	ad. nr.9744/04.05.2026	Total buget	Finantari	Plati	din care:		intrari de la furnizori	sold	cheltuielile efective programe de sanatate				
	(sold clienti)	ad. nr.9745/04.05.2026				2026	2026			2026	2025	2026	programe 01.01.2026-31.05.2026	31/05/2026
	programe de sanatate			01.01.2026	01.01.2026					01.01.2026	31/05/2026	01.01.2026	31/05/2026	01.01.2026
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12	
Programul national Oncologie	2,016,117.88	3,700,000.00	5,716,117.88	3,416,077.10	3,416,077.10	2,016,117.88	1,399,959.22	3,685,206.99	2,285,247.77	952,007.37	3,685,206.99	2,946,945.39	1,690,268.97	
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	3,298,843.71	5,500,000.00	8,798,843.71	5,298,000.16	5,298,000.16	3,298,843.71	1,999,156.45	5,495,646.93	3,496,490.48	1,726,143.83	5,495,646.93	5,459,012.67	1,762,778.09	
Programul national de diabet	326,343.03	399,200.00	725,543.03	477,250.19	477,250.19	326,343.03	150,907.16	364,719.27	213,812.11	146,603.16	364,719.27	399,883.99	111,438.44	
medicamente	7,452.92	13,500.00	20,952.92	12,081.04	12,081.04	7,452.92	4,628.12	12,997.87	8,369.75	19,213.92	12,997.87	8,531.73	23,680.06	
seturi consumabile	34,263.81	43,500.00	77,763.81	49,578.78	49,578.78	34,263.81	15,314.97	40,515.15	25,200.18	9,008.69	40,515.15	45,780.10	3,743.74	
consumabile sisteme monitorizare continua a glicemiei	284,626.30	342,200.00	626,826.30	415,590.37	415,590.37	284,626.30	130,964.07	311,206.25	180,242.18	118,380.55	311,206.25	345,572.16	84,014.64	
Programul Hemofiliile din care hemofilie cu substitutie "on de	97,207.84	125,000.00	222,207.84	143,780.00	143,780.00	97,207.84	46,572.16	122,601.72	76,029.56	41,061.76	122,601.72	91,003.07	72,660.41	
ul national de Endocrine (Oste	97,207.84	125,000.00	222,207.84	143,780.00	143,780.00	97,207.84	46,572.16	122,601.72	76,029.56	41,061.76	122,601.72	91,003.07	72,660.41	
ational de ortopedie (Endopro	45,279.03	60,000.00	105,279.03	67,290.00	67,290.00	45,279.03	22,010.97	59,803.77	37,792.80	23,149.01	59,803.77	56,394.30	26,558.48	
Program national de tratament pt.boli rare- Purpura Trombocitopenica imuna cronica	249,850.00	449,000.00	698,850.00	395,419.96	395,419.96	249,850.00	145,569.96	415,669.96	270,100.00	266,450.00	415,669.96	428,015.98	254,103.98	
Program national de tratament pt.Boli rare- Hemoglobinurie paroxistica nocturna	59,753.52	20,000.00	79,753.52	76,527.08	76,527.08	59,753.52	16,773.56	19,121.13	2,347.57	164,007.17	19,121.13	11,087.59	172,040.71	
Program national de tratament pt.boli rare- (medicamente incluse conditionat)	0.00	1,055,340.00	1,055,340.00	384,570.19	384,570.19	0.00	384,570.19	1,000,577.08	616,006.89	0.00	1,000,577.08	679,276.44	321,300.64	
TOTAL	6,454,122.18	11,788,540.00	18,242,662.18	10,738,044.61	10,738,044.61	6,454,122.18	4,283,922.43	11,400,152.37	11,400,152.37	3,669,111.71	11,400,152.37	9,832,953.30	5,236,310.78	

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