


 EXECUȚIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NAȚIONALE DE SANATATE ACHIZITIONATE SI ACHITATE DE LA CASA NAȚIONALĂ DE SANATATE BOTOȘANI
 „Mavromati” Botoșani
 PERIOADA 01.01.2026 -30.04.2026

 INTRARE-IESIRE
 23322 1205 2026
 LUNA APRILIE

Program de sanatate	Drepturi constatate	ad. nr.8478/16.04.2026	Total buget	Finantari	Plati	din care:		intrari de la furnizori	sold	cheltuieli efective programe de sanatate			
	(sold clienti)	ad. nr.7633/02.04.2026	2026	2026	2026	programe	programe	programe 01.01.2026- 30.04.2026	30/04/2026	Stoc	intrari	consum	stoc
	programe de sanatate 31/12/2025			01.01.2026	01.01.2026	2025	2026			01.01.2026	01.01.2026	01.01.2026	01.01.2026
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	2,016,117.88	3,000,000.00	5,016,117.88	2,738,371.48	2,738,371.48	2,016,117.88	722,253.60	2,987,704.65	2,265,451.05	952,007.37	2,987,704.65	2,359,852.81	1,579,859.21
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	3,298,843.71	4,300,000.00	7,598,843.71	4,197,217.69	4,197,217.69	3,298,843.71	898,373.98	4,293,838.88	3,395,464.90	1,726,143.83	4,293,838.88	4,332,865.21	1,687,117.50
Programul national de diabet	326,343.03	306,600.00	632,943.03	393,717.84	393,717.84	326,343.03	67,374.81	302,773.31	235,398.50	146,603.16	302,773.31	341,698.26	107,678.21
medicamente	7,452.92	10,800.00	18,252.92	8,578.46	8,578.46	7,452.92	1,125.54	10,378.21	9,252.67	19,213.92	10,378.21	6,576.85	23,015.28
seturi consumabile	34,263.81	33,600.00	67,863.81	42,737.68	42,737.68	34,263.81	8,473.87	31,335.61	22,861.74	9,008.69	31,335.61	33,728.99	6,615.31
consumabile sisteme monitorizare continua a glicemiei	284,626.30	262,200.00	546,826.30	342,401.70	342,401.70	284,626.30	57,775.40	261,059.49	203,284.09	118,380.55	261,059.49	301,392.42	78,047.62
Programul Hemofiliile din care	97,207.84	100,000.00	197,207.84	122,026.86	122,026.86	97,207.84	24,819.02	98,529.39	73,710.37	41,061.76	98,529.39	72,388.80	67,202.35
hemofiliile cu substitutie "on de	97,207.84	100,000.00	197,207.84	122,026.86	122,026.86	97,207.84	24,819.02	98,529.39	73,710.37	41,061.76	98,529.39	72,388.80	67,202.35
ul national de Endocrine(Oste	45,279.03	48,000.00	93,279.03	55,530.00	55,530.00	45,279.03	10,250.97	47,832.20	37,581.23	23,149.01	47,832.20	42,570.02	28,411.19
ational de ortopedie (Endopro	249,850.00	369,000.00	618,850.00	318,629.96	318,629.96	249,850.00	68,779.96	336,549.96	267,770.00	266,450.00	336,549.96	356,065.98	246,933.98
Program national de tratament pt.boli rare-Purpura Trombocitopenica imuna cronica	59,753.52	20,000.00	79,753.52	59,753.52	59,753.52	59,753.52	0.00	19,121.13	19,121.13	164,007.17	19,121.13	11,087.59	172,040.71
Programul national de tratament pt.Boli rare-Hemoglobinurie paroxistica nocturna	0.00	975,000.00	975,000.00	0.00	0.00	0.00	0.00	920,251.92	920,251.92	0.00	920,251.92	438,300.95	481,950.97
Program national de tratament pt.boli rare-(medicamente incluse conditionat)	360,727.17	360,000.00	720,727.17	479,129.93	479,129.93	360,727.17	118,402.76	236,805.52	118,402.76	349,689.41	236,805.52	330,457.72	256,037.21
TOTAL	6,454,122.18	9,478,600.00	15,932,722.18	8,364,377.28	8,364,377.28	6,454,122.18	1,910,255.10	9,243,406.96	9,243,406.96	3,669,111.71	9,243,406.96	7,846,986.39	5,065,532.28


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