



EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU
PERIOADA 01.01.2023 -31.05.2023

Program de sanatate	Drepturi constatate	ad. nr.17270/19.05.2023	Total buget	Finantari	Plati	din care:		intrari de la furnizori	sold	cheltuieli efective programe de sanatate			
	(sold clienti)	ctr.17690/21.04.2022	2023	2023	2023	programe	programe	programe 01.01.2023- 31.05.2023	31.05.2023	Stoc	intrari	consum	stoc
	programe de sanatate 31/12/2022	ad. nr.8890/09.03.2023		01.01.2023 31.05.2023	01.01.2023 31.05.2023	2022	2023			31,12,2023	01.01.2023 31.05.2023	01.01.2023 31.05.2023	31.05.2023
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologic	1,052,601.07	2,250,000.00	3,302,601.07	1,300,188.60	1,300,188.60	925,088.38	375,100.22	2,138,733.22	1,891,145.69	933,720.52	2,138,733.22	1,676,678.25	1,395,775.49
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	1,771,654.39	2,400,000.00	4,171,654.39	2,171,100.81	2,171,100.81	1,212,627.13	958,473.68	2,399,952.42	2,000,506.00	594,592.90	2,399,952.42	1,553,477.28	1,441,068.04
Programul national de diabet	74,073.62	165,560.00	239,633.62	124,065.52	124,065.52	74,073.62	49,991.90	151,380.83	101,388.93	85,271.78	151,380.83	798,918.80	52,166.36
medicamente	6,572.54	7,000.00	13,572.54	6,572.54	6,572.54	6,572.54	0.00	6,889.84	6,889.84	10,885.36	6,889.84	8,712.54	9,062.66
seturi consumabile	7,509.61	0.00	7,509.61	7,509.61	7,509.61	7,509.61	0.00	0.00	0.00	16,024.06	0.00	10,519.60	5,504.46
consumabile sisteme monitorizare continua a glicemiei	59,991.47	158,560.00	218,551.47	109,983.37	109,983.37	59,991.47	49,991.90	144,490.99	94,499.09	58,362.36	144,490.99	165,254.11	37,599.24
Programul Hemofiliile din care	51,504.56	93,360.00	144,864.56	51,504.56	51,504.56	3,815.15	47,689.41	21,878.48	21,878.48	126,998.90	21,878.48	101,187.97	47,689.41
hemofilie cu substitutie "on d	51,504.56	93,360.00	144,864.56	51,504.56	51,504.56	3,815.15	47,689.41	21,878.48	21,878.48	126,998.90	21,878.48	101,187.97	47,689.41
ul national de Endocrine(Oste	12,322.01	34,880.00	47,202.01	19,297.25	19,297.25	12,322.01	6,975.24	14,758.17	7,782.93	17,083.46	14,758.17	31,082.99	758.64
ational de ortopedie (Endopro	472,399.46	408,820.00	881,219.46	557,419.46	557,419.46	471,294.20	86,125.26	405,599.90	320,579.90	80,636.02	405,599.90	418,141.44	68,094.48
TOTAL	3,434,555.11	5,352,620.00	8,787,175.11	4,223,576.20	4,223,576.20	2,699,220.49	1,524,355.71	5,132,303.02	4,343,281.93	1,838,303.58	5,132,303.02	4,680,674.70	2,289,931.90

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