



EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU
PERIOADA 01.01.2022 - 31.12.2022

Program de sanatate	Drepturi constatate (sold clienti) programe de sanatate	ad. nr.42719/26.10.2022 cir.17690/21.04.2022 ad. nr.48358/07.12.2022	Total buget 2022	Finantari 2022 01.01.2022	Plati 2022 01.01.2022	din care:		intran de la furnizori programe 01.01.2022- 31.12.2022	sold 31.12.2022	cheltuieli efective programe de sanatate			
						programe 2021	programe 2022			Sloc	intrari 01.01.2022	consum 01.01.2022	sloc
0	31/12/2021	buget 2022	2	31.12.2022	31.12.2022	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	983.522.53	2.545.000.00	3=1+2 3.528.522.53	2.472.461.43	2.472.461.43	910.923.55	1.561.537.88	2.541.539.98	1.052.601.08	985.523.15	2.541.539.98	2.593.342.61	933.720.52
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	742.414.79	4.206.270.00	4.948.684.79	3.175.845.80	3.175.845.80	335.367.32	2.840.478.48	4.205.085.38	1.771.654.37	610.103.61	4.205.085.38	4.220.596.09	594.592.90
Programul national de diabet za medicamente	116.961.56	425.980.00	542.941.56	462.920.95	462.920.95	111.813.49	351.107.46	420.033.01	74.073.62	0.00	420.033.01	798.918.80	85.271.78
seturi consumabile	7.971.01	19.800.00	27.771.01	21.101.88	21.101.88	7.055.41	19.703.42	19.703.42	6.572.55	5.371.16	19.703.42	14.189.22	10.885.36
consumabile sisteme monitorizare continuu a glicemiei	2.959.18	31.780.00	34.739.18	21.883.54	21.883.54	1.051.96	20.831.58	26.433.97	7.509.61	4.234.02	26.433.97	14.643.93	16.024.06
Programul Hemofilie din care:	106.031.37	374.400.00	480.431.37	419.935.53	419.935.53	103.706.12	316.229.41	373.895.62	59.991.46	50.225.14	373.895.62	365.758.40	58.362.36
hemofilie cu substitutie "on demand"	74.449.66	174.000.00	248.449.66	189.241.61	189.241.61	13.786.97	175.454.64	166.296.51	51.504.56	99.135.14	166.296.51	138.432.75	126.998.90
mul national de Endocrine(Osteo	74.449.66	174.000.00	248.449.66	189.241.61	189.241.61	13.786.97	175.454.64	166.296.51	51.504.56	99.135.14	166.296.51	138.432.75	126.998.90
national de ortopedie (Endoprot	16.430.89	56.600.00	73.030.89	60.707.25	60.707.25	16.430.89	44.276.36	56.598.37	12.322.01	3.737.61	56.598.37	43.252.52	17.083.46
TOTAL	1.933.779.43	8.162.980.00	10.096.759.43	6.643.755.18	6.643.755.18	1.388.322.22	5.255.432.96	8.144.530.85	3.434.555.10	1.853.335.10	8.144.530.85	8.762.152.69	1.235.713.26

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