

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU PERIOADA 01.01.2022 - 30.11.2022

Spitalul Judetean de Ur
„Mavromati” Boto

INTRARE-IES

NR. 64079/20.10.2022

Program de sanatate	Drepturi constatate (sold client) programe de sanatate	ad. nr.42719/26.10.2022	Total buget 2022	Finantari 2022 01.01.2022	Plati 2022 01.01.2022	din care:		intrari de la furnizori programe 01.01.2022- 30.11.2022	sold 31.10.2022	cheltuieli efective programe de sanatate			
		ctr.17690/21.04.2022				programe	programe			Stoc	intrari	consum	stoc
		ad. nr.41829/20.10.2022				2021	2022				01.01.2022	01.01.2022	
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	983,522.53	2,545,000.00	3,528,522.53	2,354,824.93	2,472,461.43	910,923.55	1,561,537.88	2,414,027.29	925,088.39	985,523.15	2,414,027.29	2,380,573.64	1,018,976.80
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	742,414.79	3,806,270.00	4,548,684.79	3,175,845.80	3,175,845.80	335,367.32	2,840,478.48	3,646,058.14	1,212,627.13	610,103.61	3,646,058.14	3,847,121.47	409,040.28
Programul national de diabet zahar	116,961.56	425,980.00	542,941.56	311,719.44	462,920.95	111,813.49	351,107.46	420,033.01	74,073.62	0.00	420,033.01	798,918.80	93,810.63
medicamente	7,971.01	19,800.00	27,771.01	14,666.29	21,101.88	7,055.41	19,703.42	19,703.42	6,572.55	5,371.16	19,703.42	13,323.49	11,751.09
seturi consumabile	2,959.18	31,780.00	34,739.18	13,244.14	21,883.54	1,051.96	20,831.58	26,433.97	7,509.61	4,234.02	26,433.97	14,643.93	16,024.06
consumabile sisteme monitorizare continua a glicemiei	106,031.37	374,400.00	480,431.37	283,909.01	419,935.53	103,706.12	316,229.41	373,895.62	59,991.46	50,225.14	373,895.62	358,085.28	66,035.48
Programul Hemofiliile din care:	74,449.66	174,000.00	248,449.66	189,241.61	189,241.61	13,786.97	175,454.64	118,607.10	3,815.15	99,135.14	118,607.10	93,313.14	124,429.10
hemofiliile cu substitutie "on demand"	74,449.66	174,000.00	248,449.66	189,241.61	189,241.61	13,786.97	175,454.64	118,607.10	3,815.15	99,135.14	118,607.10	93,313.14	124,429.10
Programul national de Endocrine(Osteo	16,430.89	56,600.00	73,030.89	46,293.09	60,707.25	16,430.89	44,276.36	56,598.37	12,322.01	3,737.61	56,598.37	34,355.50	25,980.48
Programul national de ortopedie (Endoprote	0.00	755,130.00	755,130.00	282,578.14	282,578.14	0.00	282,578.14	753,872.34	471,294.20	154,835.59	753,872.34	714,618.17	194,089.76
TOTAL	1,933,779.43	7,762,980.00	9,696,759.43	6,360,503.01	6,643,755.18	1,388,322.22	5,255,432.96	7,409,196.25	2,699,220.50	1,853,335.10	7,409,196.25	7,962,213.86	1,300,317.49

DIRECTOR MEDICAL
DR. BERCEA STEFAN

DIRECTOR FINANCIAR CONTABIL
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INTOCMIT,
Ec. Timisag Vionela

