



SPITALUL JUDEȚEAN MAVROMATI BOTOSANI

Situatia consumului de medicamente pe anul 2022

2022	CONSUM
Ianuarie	1783261.93
Februarie	2356221.98
Martie	2892664.98
Aprilie	2111643.08
Mai	0.00
Iunie	0.00
Iulie	0.00
August	0.00
Septembrie	0.00
Octombrie	0.00
Noiembrie	0.00
Decembrie	0.00
TOTAL IANUARIE- APRILIE 2022	9143791.97

Spitalul Județean de Urgență
„Mavromati” Botosani

INTRARE-IESIRE

NR. 23996 ZI 18 LUNA 9 AN 2022

Manager,
Ec.CABA BOINA



Director Financiar Contabil,
Ec.Iulia Geanina Ungureanu

Director Medical,
Dr.Radu Constantin

Intocmit,
Ec.Timisag Vionela

SPITALUL JUDEȚEAN "MAVROMATI" BOTOSANI
 Spitalul Județean de Urgență
 "Mavromati" Botosani
INTRARE-IESIRE
 18999 71 1411 INDA AN 2022

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU
 PERIOADA 01.01.2022 - 30.04.2022

Program de sanatate	Drepturi constatate (sold clientii) programe de sanatate	ad. n. 17763/21.04.2022 cfr. 17890/21.04.2022	Total buget 2022	Finantari 2022 01.01.2022	Plati 2022 01.01.2022	din care:		intrari de la furnizori programe 01.01.2022- 30.04.2022	sold 30.04.2022	cheltuieli efective programe de sanatate			
						programe 2021	programe 2022			Soc	intrari 01.01.2022	consum 01.01.2022	stoc
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	983.522.53	2.045.000.00	3.028.522.53	988.028.23	988.028.23	910.923.55	77.104.68	571.232.08	586.726.38	985.523.15	571.232.08	964.142.46	582.612.77
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	742.414.79	2.434.980.00	3.177.374.79	886.105.67	886.105.67	336.367.32	550.738.55	1.018.908.87	876.217.79	610.103.61	1.018.908.87	1.210.405.40	418.607.08
Programul national de diabet zah medicament	116.961.56	425.986.00	542.947.56	139.051.53	137.144.31	111.873.49	25.330.82	93.159.46	72.976.71	0.00	63.159.46	118.556.88	36.432.30
seturi consumabile	2.959.18	31.780.00	27.771.01	7.871.00	7.871.00	7.055.41	915.56	1.082.02	1.082.03	5.371.16	1.082.02	5.766.93	1.286.25
consumabile sisteme monitorizare continuu a glicemiei	108.031.37	374.400.00	486.437.37	128.121.35	128.121.35	103.706.12	24.415.23	92.077.44	86.987.46	50.225.14	92.077.44	109.286.03	33.076.55
Programul Hemofilie din care:	74.449.66	174.000.00	248.449.66	74.449.66	74.449.66	13.786.97	60.862.89	39.584.66	36.584.66	99.135.14	39.584.66	64.667.70	74.052.10
hemofilie cu substitutie "on demand"	74.449.66	174.000.00	248.449.66	74.449.66	74.449.66	13.786.97	60.862.89	39.584.66	36.584.66	99.135.14	39.584.66	64.667.70	74.052.10
mul national de Endocrinol Osteo	18.430.89	44.600.00	61.030.89	18.430.89	16.430.89	16.430.89	0.00	13.121.54	13.121.54	3.737.61	13.121.54	14.857.69	2.001.46
national de ortopedie Endoprote	0.00	283.130.00	283.130.00	20.958.52	20.958.52	0.00	20.958.52	90.422.04	69.463.52	154.835.59	90.422.04	205.887.92	39.369.71
TOTAL	1.933.779.43	5.467.670.00	7.341.449.43	2.125.024.70	2.125.024.70	1.388.322.22	736.702.46	1.826.428.65	1.836.183.38	1.853.335.10	1.826.428.65	2.841.185.75	1.038.578.00

DIRECTOR MEDICAL
 DR. RADU CONSTANTIN LAURIAN

DIRECTOR FINANCIAR CONTABIL
 EC. UNGUREAN GEANINA

INTOCMIT
 Ec. Timisag Viorica

