

INTRARE-IESIRE

24690.22 07 2021

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU  
PERIOADA 01.01.2021 - 30.06.2021

Program de sanatate	Drepturi constatate  (sold clienti) programe de sanatate	ad. nr. 21223/15.06.2021  ctr.11363/13.04.2017	Total buget  2021	Finantari  2021 01.01.2021	Plati  2021 01.01.2021	din care:		intrari de la furnizori programe 01.01.2021- 30.06.2021	sold  31.01.2021	cheltuieli efective programe de sanatate			
						programe 2020	programe 2021			Stoc  31.12.2020	Intrari  01.01.2021	consum  01.01.2021	stoc  30.06.2021
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	763.167.56	1.296.500.00	2.059.667.56	1.475.990.65	1.475.990.65	365.197.45	1.110.793.20	1.295.648.70	582.825.61	642.105.99	1.295.648.70	1.241.148.86	696.605.83
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	1.129.371.06	1.360.000.00	2.509.371.06	2.043.599.98	2.043.599.98	534.526.99	1.509.072.99	1.379.245.24	465.016.32	822.076.75	1.379.245.24	1.735.014.54	466.307.95
Programul national de diabet zah medicamente	63.782.65	163.500.00	247.282.65	147.605.37	147.605.37	40.432.47	107.172.90	179.423.57	6.143.79	0.00	179.423.57	182.972.61	5.819.46
seturi consumabile	8.112.07	9.600.00	17.712.07	11.437.12	11.437.12	8.112.07	3.325.05	9.468.84	6.143.79	1.094.91	9.468.84	8.426.27	2.137.48
consumabile sisteme monitorizare continuu a glicemiei	2.656.08	5.000.00	7.656.08	5.259.92	5.259.92	0.00	5.259.92	2.603.64	0.00	4.077.65	2.603.84	2.999.51	3.661.98
Programul Hemofilia din care:	53.014.50	168.900.00	221.914.50	130.908.33	130.908.33	32.320.40	98.587.93	167.350.89	89.457.06	29.995.14	167.350.89	171.546.83	25.799.20
hemofilia cu substitutie "on demand"	0.00	50.000.00	50.000.00	48.511.22	48.511.22	0.00	48.511.22	48.511.22	289.465.85	289.465.85	48.511.22	217.253.35	120.723.72
mul national de Endocrine/Osteo	0.00	50.000.00	50.000.00	48.511.22	48.511.22	0.00	48.511.22	48.511.22	0.00	289.465.85	48.511.22	217.253.35	120.723.72
national de ortopedie (Endoprote	11.953.49	13.000.00	24.953.49	19.618.37	19.618.37	9.479.19	10.139.18	12.638.76	4.973.88	10.833.55	12.638.76	20.176.04	3.296.27
TOTAL	96.177.24	100.000.00	196.177.24	172.892.53	172.892.53	0.00	172.892.53	99.332.79	22.617.50	228.394.24	99.332.79	125.740.22	201.986.81
	2.064.452.00	3.023.000.00	5.087.452.00	3.908.218.12	3.908.218.12	949.636.10	2.958.582.02	3.014.800.28	1.171.034.16	1.992.876.38	3.014.800.28	3.709.558.47	1.298.118.19

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