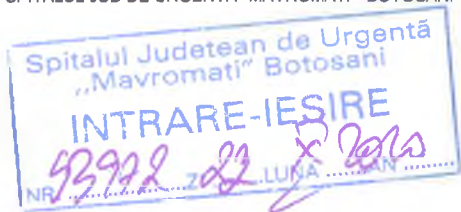


## EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU PERIODA 01.01.2020 - 30.09.2020



Program ce sanatare	Drepturi constatate  (sold clienti) programe de sanatare	ad. nr.22256/23.09.2020	Total buget  2020	Finantari  2020 01.01.2020	Plati  2020 01.01.2020	din care:		intrari  programe 2020	sold  30.09.2020	cheltuieli efective programe de sanatare			
		ctr.11363/13.04.2017				2019	2020			Stoc  31.12.2019	intrari  01.01.2020	consum  01.01.2020	stoc  30.09.2020
		buget 2020											
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	691.884.38	1.570.000.00	2.261.884.38	1.439.125.27	1.439.125.27	495.901.44	943.223.83	1.199.822.84	452.581.95	1.061.760.53	1.199.822.84	1.790.798.57	470.786.80
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	957.909.19	1.674.000.00	2.631.909.19	1.550.081.27	1.550.081.27	180.283.29	1.369.797.98	1.123.346.51	531.174.43	633.450.82	1.123.346.51	1.408.425.49	348.371.84
Programul national de diabet zah	31.550.97	361.800.00	393.350.97	131.247.17	131.247.17	5.513.99	125.733.18	190.442.19	9.596.32	0.00	190.442.19	137.480.28	7.286.93
medicamente	12.480.28	26.100.00	38.580.28	20.836.83	20.836.83	5.513.99	15.322.84	17.972.87	9.596.32	8.719.92	17.972.87	22.405.37	4.287.42
seturi consumabile	14.571.07	34.200.00	48.771.07	20.570.10	20.570.10	0.00	20.570.10	5.999.03	0.00	0.00	5.999.03	2.999.52	2.999.51
consumabile sisteme monitorizare continua a glicemiei	4.519.82	301.500.00	306.019.82	89.840.24	89.840.24	0.00	0.00	166.470.29	81.149.67	0.00	166.470.29	112.075.39	54.394.90
Programul Hemofiliile din care:	134.315.25	305.300.00	439.615.25	439.274.49	439.274.49	134.315.25	304.959.24	304.959.24	0.00	72.212.50	304.959.24	87.705.89	289.465.85
hemofiliile cu substitutie "on demand"	134.315.25	305.300.00	439.615.25	439.274.49	439.274.49	134.315.25	304.959.24	304.959.24	0.00	72.212.50	304.959.24	87.705.89	289.465.85
Programul national de Endocrine(Osteo	9.209.50	43.200.00	52.409.50	25.256.08	25.256.05	0.00	25.256.05	31.189.81	15.143.28	7.038.67	31.189.81	28.987.38	9.261.12
Programul national de ortopedie (Endoprote	207.683.15	358.320.00	566.003.15	484.570.40	484.570.40	107.708.35	376.862.05	322.285.75	45.398.50	83.417.70	322.285.75	224.336.35	181.365.10
TOTAL	2.032.552.44	4.312.620.00	6.345.172.44	4.069.554.66	4.069.554.66	923.722.32	3.145.832.33	3.172.046.34	1.135.044.13	1.857.880.22	3.172.046.34	3.677.713.94	1.352.212.62

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