

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU
PERIOADA 01.01.2020 - 30.06.2020Spitalul Judetean de Urgenta
„Mavromati” Botosani
INTRARE-IESIRE
32684 14.07.2020
NR.

Program de sanatate	Drepturi constatate (sold clienti) programe de sanatate	ad. nr.14070/29.06.2020 ctr.11363/13.04.2017	Total buget 2020	Finantari 2020 01.01.2020	Plati 2020 01.01.2020	din care:		intrari programe 2020	sold 30.06.2020	cheltuieli efective programe de sanatate			
						programe 2019	programe 2020			Stoc 31.01.2020	intrari 01.01.2020	consum 01.01.2020	stoc 30.06.2020
						31/12/2019	buget 2020			30.06.2020	30.06.2020	31.01.2020	30.06.2020
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	691.884,38	1.200.000,00	1.891.884,38	968.070,36	968.070,36	495.901,44	472.168,92	747.240,89	471.054,91	1.061.760,53	747.240,89	1.121.527,49	687.473,93
Subprogram de tratament al bonavilor cu afectiuni oncologice care fac obiectul contractului de tip cost volum	957.909,19	1.124.000,00	2.081.909,19	1.438.500,83	1.438.500,83	180.283,29	1.256.217,54	592.172,06	113.580,42	633.450,82	592.172,06	779.556,70	448.066,18
Programul national de diabet zar	31.550,97	381.800,00	393.350,97	67.611,93	67.611,93	5.513,99	62.097,94	99.696,20	6.434,32	0,00	99.696,20	29.275,92	4.283,25
medicamente	12.460,28	26.100,00	38.560,28	17.402,02	17.402,02	5.513,99	11.888,03	8.376,55	3.434,81	8.719,92	8.376,55	15.812,73	1.283,74
seturi consumabile	14.571,07	34.200,00	48.771,07	17.570,59	17.570,59	0,00	17.570,59	5.999,03	2.999,51	0,00	5.999,63	2.999,52	2.999,51
consumabile sisteme monitorizare continuua a glicemiei	4.519,62	301.500,00	306.019,62	32.639,32	32.639,32	0,00	0,00	85.320,62	57.200,92	0,00	85.320,62	10.483,67	74.856,95
Programul Hemofiliile din care:	134.315,25	305.300,00	439.615,25	179.087,00	179.087,00	134.315,25	44.771,75	304.959,24	260.187,49	72.212,50	304.959,24	69.324,00	307.847,74
hemofiliile cu substitutie "on demand"	134.315,25	305.300,00	439.615,25	179.087,00	179.087,00	134.315,25	44.771,75	304.959,24	260.187,49	72.212,50	304.959,24	69.324,00	307.847,74
mul national de Endocrine(Osteo	9.209,80	43.200,00	52.409,50	15.195,89	15.195,89	0,00	15.195,89	16.046,55	10.060,16	7.038,87	16.046,55	20.368,44	2.716,78
national de ortopedie (Endoprote	207.683,15	328.320,00	536.003,15	346.412,90	346.412,90	107.708,35	238.704,55	276.887,25	138.157,50	83.417,70	276.887,25	167.015,25	193.289,70
TOTAL	2.032.552,44	3.362.620,00	5.395.172,44	3.012.878,91	3.012.878,91	923.722,32	2.089.166,59	2.037.002,19	1.056.675,72	1.857.880,22	2.037.002,19	2.197.087,80	1.707.814,61

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