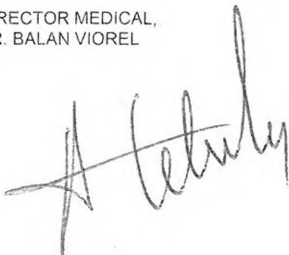


EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU PERIOADA 01.01.2018 - 31.12.2018


Spitalul Judetean de Urgenta
„Mavromati” Botosani
INTRARE-IESIRE
NR. 3578 ZI LUNA 1 AN 2019

Program de sanatate	Drepturi constatate (sold clienti) programe de sanatate	ad.nr 29962/19.12.2018 ctr.11363/13.04.2017	Total buget 2018	Finantari 2018 01.01.2018	Plati 2018 01.01.2018	din care		intrari programe 2018	sold 31.12.2018	cheltuieli efective programe de sanatate			
						programe 2017	programe 2018			Stoc 31.12.2017	intrari 01.01.2018	consum 0.01.2018	stoc 30.11.2018
						31/12/2017	31.12.2018			30.11.2018	31.12.2017	31.12.2018	30.11.2018
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	1,066,880.54	2,773,597.13	3,840,477.67	3,158,791.37	3,158,791.37	1,066,880.54	2,091,910.83	2,773,597.15	681,686.32	1,189,681.52	2,773,597.15	3,524,875.73	438,402.94
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	0.00	337,399.22	337,399.22	335,031.85	335,031.85	0.00	335,031.85	337,399.22	2,367.37	0.00	337,399.22	107,654.52	229,744.70
Programul national de diabet za	13,026.68	39,660.86	52,687.54	28,006.19	28,006.16	13,026.68	14,979.48	39,643.88	24,664.40	11,951.63	39,643.88	41,984.69	9,610.82
medicamente	8,326.18	24,920.86	33,247.04	17,704.36	17,704.33	8,326.18	9,378.15	24,920.84	15,542.69	11,951.63	24,920.84	27,261.65	9,610.82
seturi consumabile	4,700.50	14,740.00	19,440.50	10,301.83	10,301.83	4,700.50	5,601.33	14,723.04	9,121.71	0.00	14,723.04	14,723.04	0.00
Programul Hemofilie din care:	133,257.95	563,050.00	696,307.95	452,420.61	452,420.61	133,257.95	319,162.66	562,833.25	243,670.59	380,775.46	562,833.25	795,721.83	147,886.88
hemofilie cu substitutie "on demand"	133,257.95	563,050.00	696,307.95	452,420.61	452,420.61	133,257.95	319,162.66	562,833.25	243,670.59	363,934.96	562,833.25	778,881.33	147,886.88
hemofilie fara inhibitori-profilaxie con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,840.50	0.00	16,840.50	0.00
hemofilie cu inhibitori - hemofilie dob	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul national de Endocrine(Osteo	14,576.35	35,080.00	49,656.35	30,355.19	30,355.19	14,576.35	15,778.84	35,045.33	19,266.49	15,520.01	35,045.33	32,690.87	17,874.47
Programul national de ortopedie (Endoprote	186,755.15	334,940.00	521,695.15	370,305.70	370,305.70	186,755.15	183,550.55	334,689.95	151,139.40	164,045.00	334,689.95	493,481.15	5,253.80
TOTAL	1,414,496.67	4,083,727.21	5,498,223.88	4,374,910.91	4,374,910.88	1,414,496.67	2,960,414.21	4,083,208.78	1,122,794.57	1,761,973.62	4,083,208.78	4,996,408.79	848,773.61

DIRECTOR MEDICAL,
DR. BALAN VIOREL



DIRECTOR FINANCIAR CONTABIL,
EC. UNGUREANU GEANINA



INTOCMIT,
Ec. Timisag Vionela

