

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU ANUL 2016

Program de sanatate	Drepturi constatate (sold clienti) programe de sanatate 31.12.2015	contract nr.13663/24.04.2015 programe de sanatate CAS Botosani	Total buget 2016	Finantari 2016	Plati 2016	din care:		intrari programe 2016	sold 31.08.2016	cheltuieli efective programe de sanatate			
						programe 2015	programe 2016			Stoc 31.12.2015	intrari 01.01.2016 31.08.2016	consum 01.01.2016 31.08.2016	stoc 31.08.2016
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	525.493,52	2.359.690,00	2.885.183,52	1.771.855,72	1.771.855,72	525.493,52	1.246.362,20	2.074.162,17	827.799,97	868.150,33	2.074.162,17	2.671.586,82	270.725,68
Programul national de diabet zaharat din care:	3.983,63	39.050,00	43.033,63	18.241,79	18.241,79	3.983,63	14.258,16	24.564,00	10.305,84	2.956,34	24.564,00	21.215,76	6.304,58
<i>medicamente</i>	3.983,63	31.930,00	35.913,63	16.460,99	16.460,99	3.983,63	12.477,36	19.939,20	7.461,84	2.956,34	19.939,20	16.590,96	6.304,58
<i>seturi consumabile</i>	0,00	7.120,00	7.120,00	1.780,80	1.780,80	0,00	1.780,80	4.624,80	2.844,00	0,00	4.624,80	4.624,80	0,00
Programul Hemofilie tratament"on demand"	16.480,80	110.130,00	126.610,80	65.320,43	65.320,43	16.480,80	48.839,63	78.699,09	29.859,46	36.468,96	78.699,09	107.108,94	8.059,11
Programul national de Endocrine(Osteoporoza)	12.666,11	65.970,00	78.636,11	32.173,34	32.173,34	12.666,11	19.507,23	25.524,04	6.016,81	14.716,72	25.524,04	31.857,62	8.383,14
Programul national de ortopedie (Endoprotezare)	137.699,70	382.470,00	520.169,70	304.447,90	304.447,90	137.699,70	166.748,20	256.237,20	89.489,00	109.207,10	256.237,20	304.905,70	60.538,60
TOTAL	696.323,76	2.957.310,00	3.653.633,76	2.192.039,18	2.192.039,18	696.323,76	1.495.715,42	2.459.186,50	963.471,08	1.031.499,45	2.459.186,50	3.136.674,84	354.011,11

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