

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI PENTRU PROGRAMELE NATIONALE DE SANATATE PENTRU
PERIOADA 01.01.2018 - 30.11.2018

Spitalul Judatean de Urgență
„Mavromati” Botosani
INTRARE-IESIRE
NR. 3578 ZI 22 LUNA 2 AN 2019

Program de sanatate	Drepturi constatate (sold clienti) programe de sanatate	ad.nr 26248/01.11.2018 ctr.11363/13,04,2017	Total buget 2018	Finantari 2018 01.01.2018	Plati 2018 01.01.2018	din care:		intrari programe 2018	sold 30.11.2018	cheltuieli efective programe de sanatate			
						programe 2017	programe 2018			Stoc	intrari	consum	stoc
										31.12.2017	30.11.2018	30.11.2018	30.11.2018
0	1	2	3=1+2	4	5	6	7	8	9=1+8-5	10	11	12	13=10+11-12
Programul national Oncologie	1,066,880.54	2,774,350.00	3,841,230.54	3,158,791.37	3,158,791.37	1,066,880.54	2,091,910.83	2,773,597.15	681,686.32	1,189,681.52	2,773,597.15	3,311,522.22	651,756.45
Subprogram de tratament al bolnavilor cu afectiuni oncologice ,care fac obiectul contractului de tip cost volum	0.00	337,448.00	337,448.00	55,789.26	55,789.26	0.00	55,789.26	337,399.22	281,609.96	0.00	337,399.22	35,001.27	302,397.95
Programul national de diabet za	13,026.68	39,740.00	52,766.68	28,006.19	28,006.16	13,026.68	14,979.48	39,643.88	24,664.40	11,951.63	39,643.87	37,283.82	14,311.68
medicamente	8,326.18	25,000.00	33,326.18	17,704.36	17,704.33	8,326.18	9,378.15	24,920.84	15,542.69	11,951.63	24,926.83	25,513.53	11,358.93
seturi consumabile	4,700.50	14,740.00	19,440.50	10,301.83	10,301.83	4,700.50	5,601.33	14,723.04	9,121.71	0.00	14,723.04	11,770.29	2,952.75
Programul Hemofilie din care:	133,257.95	563,050.00	696,307.95	452,420.61	452,420.61	133,257.95	319,162.66	562,833.25	243,670.59	380,775.46	562,833.25	762,681.75	180,926.96
hemofiliile cu substitutie "on demand"	133,257.95	563,050.00	696,307.95	452,420.61	452,420.61	133,257.95	319,162.66	562,833.25	243,670.59	363,934.96	562,833.25	745,841.25	180,926.96
hemofiliile fara inhibitori-profilaxie con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,840.50	0.00	16,840.50	0.00
hemofiliile cu inhibitori - hemofiliile dob	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
mul national de Endocrine(Osteo	14,576.35	35,080.00	49,656.35	30,355.19	30,355.19	14,576.35	15,778.84	35,045.33	19,266.49	15,520.01	35,045.33	28,198.50	22,366.84
national de ortopedie (Endoprote	186,755.15	334,940.00	521,695.15	370,305.70	370,305.70	186,755.15	183,550.55	334,689.95	151,139.40	164,045.00	334,689.95	467,817.10	30,917.85
TOTAL	1,414,496.67	4,084,608.00	5,499,104.67	4,095,668.32	4,095,668.29	1,414,496.67	2,681,171.62	4,083,208.78	1,402,037.16	1,761,973.62	4,083,208.77	4,642,504.66	1,202,677.73

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